

Detailed Budget
2015/2015 budget proposal

Categories	Budgeted	Remaining	May
Staff Exp.	85400		
Emp. Wages	68000	57333.87	4296.26
Total payroll taxes	12000	10225.99	1147.3
Custodian Wages	3600	3300	
Insurance reimbursment	1800	1672.6	127.4
		0	
Professional Fees	4850	4850	
Audit fee	750	750	
Collection Agency	250	241.05	
Legal Fees	2750	2563	
Professional Dues	500	83	99
Insurance	100	100	
Workers Comp	500	500	
		0	
Library Operations	56900	56900	
Books	16500	14729.89	805.87
AV Material	4000	4000	
Kits	550	550	
Periodicals	1000	1000	
Programs	7500	6987.23	195.92
Advertising	2500	2500	
Office/General Supplies	2500	1278.36	295.49
Employee Training	2500	1558.96	726.04
Transportation	650	436.63	213.37
Coop Fees	14200	14200	

Database	5000	3000	2000
Building Expenses	12750	12750	
Building Ins.	paid by township		
Utilities	2540	2339.82	200.18
Building Maintenance	1560	650.47	113.85
Equipment	6550	4953.99	1596.01
Equipment Mant.	2000	2000	
Misc	100	-750	
Total	159900	134014.59	11816.69

% spent
April %