

		2020-2021 Budget	Proposed 2021-2022
		\$238,076.14	\$245,645.00
		2020-2021 Budget	Proposed 2021-2022
Custodial wages		\$5,600.00	\$5,600.00
Emp. Wages		\$85,000.00	\$87,050.00
Payroll taxes		\$26,000.00	\$26,650.00
Health Insurance		\$6,700.00	\$6,700.00
Total		\$120,350.00	\$126,000.00
		2020-2021 Budget	Proposed 2021-2022
Audit fee		\$3,000.00	\$3,000.00
Collection Agency		\$250.00	\$150.00
Legal Fees		\$1,775.00	\$1,775.00
Professional Dues		\$800.00	\$800.00
Library Board Bonding		\$330.00	\$330.00
Workers Comp		\$600.00	\$600.00
Total		\$6,755.00	\$6,655.00
		2020-2021 Budget	Proposed 2021-2022
Books		\$16,276.00	\$16,000.00
	Adult	\$10,569.00	\$11,000.00
	Childrens	\$2,569.00	\$2,500.00
	Tween	\$1,569.00	\$1,250.00
	YA	\$1,569.00	\$1,250.00
AV Material		\$2,140.00	\$2,140.00
Games to Go		\$250.00	\$250.00
Kits		\$500.00	\$500.00
Binge Boxes		\$500.00	\$500.00
Periodicals		\$1,500.00	\$1,500.00
Programs		\$12,000.00	\$12,000.00
	General Programming	\$9,000.00	\$9,000.00
	Summer Reading	\$3,000.00	\$3,000.00
	Grant Purchases		
Advertising		\$1,000.00	\$1,000.00
Office/General Supplies		\$4,000.00	\$4,000.00
Employee Training		\$8,000.00	\$8,000.00
Library Board Training		\$1,000.00	\$1,000.00
Transportation		\$400.00	\$400.00
Coop Fees		\$21,000.00	\$21,000.00
Databases		\$11,905.14	\$12,800.00
	Overdrive (ebooks, en	\$2,000.00	\$3,500.00

RB Digital (e-magazine)	\$1,500.00	\$1,500.00
Mango Languages	\$1,340.09	\$1,500.00
Ancestry.com	\$1,114.05	\$1,500.00
Movie License	\$286.00	\$400.00
Gale Courses		
Hoopla (ebooks)	\$3,000.00	\$3,000.00
World Trade Press	\$340.00	\$400.00
Linked-In Learning/Lyr	\$2,325.00	\$2,500.00

Total	\$80,471.14	\$81,090.00
--------------	--------------------	--------------------

--	--	--

		2020-2021 Budget	Proposed 2021-2022
Building Ins.		2500	3000
	General Liability Insur	2500	3000
Utilities		\$3,500.00	\$3,500.00
	Internet/phone		
	Trash		
	Recycling		
Building Maintenance and Improvement		\$6,500.00	\$6,500.00
	Tables	\$500.00	\$500.00
	Makerspace Equipment	\$300.00	\$300.00
	Security system	\$700.00	\$700.00
	Other building maint.	\$500.00	\$500.00
	New lighting (LEDs, ce	\$1,000.00	\$1,000.00
	Flush heating system (\$1,000.00	\$1,000.00
	Update Bathrooms	\$1,500.00	\$1,500.00
	new hand dryers		x
	Annual Cleaning Services (window washers, carpet cleaners, etc.)	\$1,000.00	\$1,000.00
Equipment		\$11,900.00	\$12,400.00
	Hotspots (grant funde	\$1,000.00	\$1,500.00
	Community Room Sou	\$500.00	\$500.00
	AED	\$500.00	\$500.00
	Alarm system	\$200.00	\$200.00
	Firewall	\$200.00	\$200.00
	Computer	\$2,500.00	\$2,500.00
	General		
	Grant Funds		
	Copier	\$5,000.00	\$5,000.00
	Website	\$1,000.00	\$1,000.00
	Misc	\$1,000.00	\$1,000.00

	Grant Funds	\$0.00	\$0.00
Equipment	Mant.	\$3,500.00	\$3,400.00
	Computer Maint.	\$2,000.00	\$2,000.00
	CD/DVD Cleaner	\$400.00	\$400.00
	Software	\$1,000.00	\$1,000.00
	Misc	100	100
Total		\$30,500.00	\$31,900.00

Projected Revenue		2020-2021 Budget	Proposed 2021-2022
INTEREST		600	600
PENAL FINES		28500	28500
STATE AID		5200	5200
MILLAGE		169000	169000
Annuities, grants, etc		8000	
	Allainz		4274.4
	LSTA Grant		
	ACCF Grant		
MISC INCOME		1000	1000
	Fines		
	Copies		
	Room Rental		
	summer reading		
	Misc.		
	Craft		
	Bus trip		
	Water Color Classes		
	Sales		
	Faxes		
	Credit Card Credits		
	Misc Cash out		
Carry over from last years budget		2416	
TOWNSHIP APPROPRIATION		50000	50000
Total		264716	258574.4